

CARRY FORWARD REQUEST 2009/10 - 2010/11

APPENDIX 7

SCHEME	CARRY FORWARD £'000	COMMENTS
Grants to RSLs	15	Final Tranche of Council Grant towards Foyer Scheme. Not payable until scheme completion in August 2010.
Improvements to Houndsfield Lane Caravan Park	203	Awaiting outcome of bid to Homes and Communities Agency to determine application of funding, as match funding for project
New Toilet in Town Centre	12	Retention monies to be paid in 2010/11
Grants to Preferred Partners - Social Housing	700	LA Contribution to BDHT for Perryfield Affordable Housing Scheme, awaiting Housing and Communities Agency grant to enable commencement.
Swanslength Play Area Enhancements	3	Retention moneys to be paid in 2010/11
Sports Facility - Alvechurch Lions	70	Reported to Cabinet - 3rd June 2009 PPG17 was delayed. These works have now been procured but will not commence until the first quarter 2010/11 as the facility would have to be closed.
Sports Facility - Charford Recreation Ground	35	As reported for Alvechurch Lions although procured this work can not commence until the first quarter of 2010/11
Sports Facility - Lickey End Recreation Ground	10	As reported for Alvechurch Lions although procured this work can not commence until the first quarter of 2010/11
Sports Facility - Braces Lane AMG	100	As reported for Alvechurch Lions although procured this work can not commence until the first quarter of 2010/11
Total	1,148	